

## 2002-2003 Profile of Harrisburg School District 41-2

200 Willow St., Harrisburg, SD 57032-0187



Home County: Lincoln  
Area in Square Miles: 73  
2002 K-12 Fall Enrollment: 897

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,496,006	\$812,915	\$390,823	\$83,744
County	\$53,767	\$0	\$0	\$0
State	\$1,026,500	\$0	\$129,975	\$0
Federal	\$113,657	\$0	\$111,069	\$0
<b>Total</b>	<b>\$3,689,929</b>	<b>\$812,915</b>	<b>\$631,867</b>	<b>\$83,744</b>

### State Aid

General Aid	\$943,183
Special Education	\$129,975
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,073,158</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,970
IDEA Part B	\$93,575
<b>Total</b>	<b>\$102,545</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,398,897	\$590,153	\$468,216	\$83,744
PK Instruction	\$0	\$0	\$46,022	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$226,149	\$6,125	\$197,366	\$0
Administration Services	\$305,691	\$0	\$973	\$0
Transportation Services	\$185,724	\$6,162	\$10,200	\$0
Other Support Services	\$698,661	\$195,503	\$3,981	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$23,302	\$0	\$0	\$0
Debt Service	\$0	\$236,756	\$0	\$0
Co-Curricular	\$195,475	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,033,899</b>	<b>\$1,034,700</b>	<b>\$726,758</b>	<b>\$83,744</b>

### Ending Fund Balance

General	\$610,208
Capital Outlay	\$756,226
Special Education	(\$19,176)
Pension	\$0

### Cost per ADM

General Fund Only	\$4,480
Educational Funds*	\$5,286

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$576,691	\$575,404
Capital Projects	\$15,157	\$906,167
Other Special Revenue	\$0	\$0
Enterprise Funds	\$332,841	\$369,453

### 2002 Taxable Valuations

Agricultural	\$45,099,591
Owner Occupied	\$156,193,421
Non-Ag Z	\$11,488,189
Other Non-Ag/Utilities	\$100,289,967
<b>Total</b>	<b>\$313,071,168</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	5
Hearing Impaired	0
Learning Disabled	66
Multiple Disabilities	8
Orthopedic Impairment	2
Visually Impaired	0
Deaf	0
Speech/Language	21
Other Health Impaired	5
Autism	3
Traumatic Brain Injury	1
Developmental Delay	2
<b>Total</b>	<b>113</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	78
Self-Contained Classroom	5
24 Hour Program	1
Early Childhood Setting	2
Early Childhood Special Ed Setting	9
PT Early Child/ PT Early Child SE	0
Resource Room	17
Day Program	1
Home / Hospital Program	0
<b>Total</b>	<b>113</b>

### Student Data

PK-12 Enrollment	909
Open Enrolled Students Rec'd	23
District Dropout Rate	0.5%
% Eligible for Free/Red. Lunch	10.4%
% Special Needs Students	12.4%
Students Transported	440
Student to Staff Ratio	15.5
District Attendance Rate	96.5%
Number of Graduates	58

### Teaching Staff Data

Average Teacher Salary	\$29,939
Experience Adjusted Salar	\$31,660
Avg Years of Experience	11.2
% with Advanced Degrees	11.9%
Certified Instructional Staff	57.1
Classroom Staff	1.4

### ADM Data

ADM of Tuitioned Out Paid	7.695
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	12.000
General State Aid Adj. ADM	905.438

### Enrollment

	ADA	ADM
K-8	609.528	627.155
9-12	256.990	270.588
<b>Total</b>	<b>866.518</b>	<b>897.743</b>

### American College Test (ACT)

English	19.6
Math	20.8
Reading	20.7
Science	21.7
Composite Score	20.8
Number Tested	47

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	37%	23%
Grade 9	84%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	59		52		62	26	70		71		72		73	
Science	73		65		76	64	71		65		71		73	
Social Science	59		63		87	74	76		68		67		67	
Language Arts	62		50		65	34	67		69		62		47	
Reading	58		58		62	20	65		67		65		72	
Complete Battery	60		57		68	38	68		66		67		66	
Number Tested	62	6	66	8	83	13	77	5	63	7	76	6	58	2

*No assessment data are reported when less than ten students were tested.*